2019/2020

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned officers of

Douglass Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019/2020
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	50,000
TOTAL		50,000
Budget Summary		

Date Received: NOV. 12 2019 * SEAL *

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Douglass Recreation
PO Box 234
Douglass, KS 67039

Douglass USD 396
921 E First St
Douglass, KS 67039

Provide point of contact:
Jason Brewer
POC phone number:
316-617-6592

Other County:
Other County:
Other County:
Other County:
Other County:

Rec'd Clerk's Office

AUG 2 9 2019

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:		
Butler County	36,830		
Total valuation:		36,830	
Mill rate limitation		1.00	
Dollar amount to be raised by 1 mill:			\$ 37

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 36,830 multiplied by mill rate of 1 divided by 1000) = \$ 37 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

2019/2020

Douglass Recreation

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2018/2019	Pmts Due for the Year of 2018/2019	Pmts Due for the Year of 2019/2020
							To the Common Committee of	
						Of Manager		
					全体 人名			
					REAR MAINTEN			
tal						0	0	

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FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	45,631	35,313	35,025
Receipts:		20,010	25,025
Mill Levy	32,712	35,150	36,830
Recreation	15,116	9,801	15,000
		400 400 12 100 100 100	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	36	32	30
Total Receipts	47,864	44,983	51,860
Resources Available	93,495	80,296	86,885
Expenditures:			
Recreation	58,182	45,271	50,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	58,182	45,271	50,000
Unencumbered Cash Balance	35,313	35,025	36,885

Dollar amount to be raised by 1 mill: \$ 37

NOTICE OF BUDGET HEARING

The governing body of

Douglass Recreation

will meet on 8/11/19 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Douglass USD 396 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	58,182	45,271	50,000
Totals	58,182	45,271	50,000

Lease Purchases:	2016	2017	<u>2018</u>
July 1,			0
July 1,			
Douglass Recreati	on Commission		

Page No.

Douglass REC comm

(Published in The Butler County Times-Gazette July 30, 2019.)

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Douglass Recreation Commission

Recreation Commission Secretary

FUND PAGE

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance		0	0
Receipts:			
	5. 1973年 (1982年1983年) [1] (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
	KARITA TIM AND A UKARITA KAL		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
	是海拔的 法外外 经现代的 医二氏		
	ACRES ASSESSMENTS		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

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Douglass Recreation Commission Recreation Commission Secretary